

ATTACHMENT AA – FEDERAL PERFORMANCE DATA SNAPSHOT CHART

Vendor	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Cumulative WPR
Goodwill	100%	91%	67%	75%	78%	67%	89%	100%	45%	81%
KRA	100%	93%	78%	75%	100%	80%	100%	55%	78%	83%
OED	80%	86%	100%	82%	50%	83%	50%	56%	91%	77%
America Works	63%	69%	75%	67%	83%	60%	67%	50%	50%	66%
Baltimore City	62%	66%	48%	46%	55%	41%	41%	49%	42%	50%

The data reflected in this chart represents a snapshot in time of a sample of caseloads per Contractor that is requested by the Federal Government. This data is determined to be the most significant measure for BCDSS WPR as the Federal Government determines BCDSS performance based on the audit of the sample requested.